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ANNUAL REPORT OF THE ADMINISTRATOR FOR 1993 AND PROGRAMME-LEVEL ACTIVITIES

STATISTICAL ANNEX

Replace pages 5 and 6 with the following pages

GE.94-61938 (E)

Table 1. Total income received from Governments and other contributors, 1992-1993

(United States dollars)

	1992	1993
UNDP		
Voluntary pledges received a/	1 177 864	890 932 589
Special Measures Fund for the Least Developed Countries	18 848	26 178
Cost-sharing contributions	293 755 168	375 888 679
Government cash counterpart contributions	11 292 661	12 305 422
Contributions to local office costs a/	16 942 511	16 772 376
Extrabudgetary activities	4 191 580	4 299 800
Trust funds established by the Administrator excluding GEF	51 190 408	70 623 161
GEF trust fund	64 405 929	-
Subtotal	1 619 661 597	1 370 848 205
MANAGEMENT SERVICE AGREEMENTS	111 316 270	148 523 929
Subtotal	111 316 270	148 523 929
UNCDF		
Voluntary pledges received	40 087 934	31 827 624
Sub-trust funds	4 301 150	124 224
Cost-sharing	523 518	307 000
Subtotal	44 912 602	32 258 848
UNRFNRE		
Voluntary pledges received	2 174 701	2 098 846
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	2 174 701	2 098 846
UNSO		
Voluntary pledges received	(108 660)	3 895 094
Cost-sharing	7 971 891	7 232 504
Sub-trust funds	1 861 602	3 078 239
Subtotal	9 724 833	14 205 837

	1992	1993
UNV		
Voluntary pledges received	1 106 897	1 758 770
Sub-trust funds	6 039 118	6 524 650
Subtotal	7 146 015	8 283 420
UNFSTD		
Voluntary pledges received	137 860	202 545
Cost-sharing	42 000	-
Sub-trust funds	1 250 423	1 713
Subtotal	1 430 283	204 258
UNIFEM		
Voluntary pledges received	9 875 455	9 942 855
Cost-sharing	514 937	1 011 392
Sub-trust funds	166 265	382 510
Subtotal	10 556 657	11 336 757
UNDP ENERGY ACCOUNT		
Voluntary pledges received	25 207	-
Cost-sharing	340 000	573 642
Subtotal	365 027	573 642
UNDP STUDY PROGRAMME		
Voluntary pledges received	43 000	235 298
Subtotal	43 000	235 298
TOTAL	1 807 330 985	1 588 569 040

Source: Treasury Section, Contribution Unit, Bureau for Finance and Administration, UNDP.

a/ Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $4,280,838 and $5,577,249 for 1992 and 1993, respectively.